



GUAM WATERWORKS AUTHORITY
 Gloria B. Nelson Public Service Building | 688 Route 15, Mangilao, Guam 96913
 P.O. Box 3010, Hagåtña, Guam 96932
 Tel. No. (671) 300-6846/48 Fax No. (671) 648-3290

**JOB ANNOUNCEMENT
 (OPEN)**

TO ESTABLISH A LIST FOR THE POSITION OF:

POSITION TITLE				ANNOUNCEMENT NUMBER	
CHIEF BUDGET OFFICER				24-061	
SALARY				APPLICATIONS WILL BE ACCEPTED FOR THE PERIOD:	
MINIMUM:	O2-D	\$50.33	PER HOUR	DATE OPEN:	SEPTEMBER 13, 2024
		\$104,687.00	PER ANNUM		
MAXIMUM:	O3-D	\$52.37	PER HOUR	DATE CLOSED:	OCTOBER 04, 2024
		\$108,938.00	PER ANNUM		

WHO CAN APPLY:

Open to all government of Guam employees and the general public

HOW AND WHERE TO APPLY:

Submit GWA Employment Applications to the GWA Personnel Services Division – Human Resources Office, #205 (2nd Floor) in the Gloria B. Nelson Public Service Building between 8:00 am - 5:00 pm, Monday through Friday. Applicants are encouraged to submit electronically to hrjobs@guamwaterworks.org. **All applications received via electronic mail or fax, must be submitted by 11:59 pm (Guam time) on the closing date of the job announcement.** For more information, call the Human Resources Office at (671)300-6076/6852/6899 or visit our website at www.guamwaterworks.org.

MINIMUM EXPERIENCE AND TRAINING:

- A. Four (4) years of experience in budgetary preparation in a utility industry and graduation from a recognized college or university with a Bachelor's degree in business management or public administration or closely related field; **or**
- B. Any equivalent combination of experience and training beyond the Bachelor's degree which provides the minimum knowledge, abilities and skills.

NATURE OF WORK IN THIS CLASS:

The position is responsible for the preparation and presentation of the Guam Waterworks Authority's operating, capital and fuel budgets to management, including compilation of labor and non-labor items, formulation of revenue estimates and capital projects as prescribed in the National Association of Regulatory Utility Commissioners (NARUC) classification of accounts. Responsible for the management and supervision of the Authority's annual budget preparation, budget maintenance and monitoring, preparation of budget instructions and procedures for budget execution, and scheduling of budget hearings with division managers, the General Manager, and the GW A Board of Directors.

ILLUSTRATIVE EXAMPLES OF WORK:

(These examples do not list all the duties which may be assigned; any one position may not include all the duties listed.)

Manages and supervises the Budget office. Coordinates the entire preparation and distribution of the annual budget call packages. Prepares the annual budget schedule, including submission of budget requests, scheduling meetings with division managers and the General Manager, and budget hearings by division with the Board of Directors as required. Prepares cash flow revenue projection in order to determine budget expenditure levels for the fiscal year. Certifies funds available on the following documents: requisitions, petty cash vouchers, travel vouchers, direct payments, personnel actions, increments, damage claim rebate program, electronic budget certification on purchase orders using the JD Edwards system, and other documents requiring certification in accordance with the approved annual budget. Monitors expenditures for all divisions by object class and by NARUC accounts using the interface budget program with procurement, inventory, personnel, payroll and the general ledger accounts. Coordinates with Accounts Payable and Procurement to establish close-out procedures. Communicates with all division managers on the following: preparation / assistance of their annual budget requests, status of their budget balances, transfers of funds to cover over expenditures, and budget reductions required by management. Communicates with management on problem areas concerning the budget and provide recommendations as needed. Produces and issues budget reports using JD Edwards computerized system and/or computerized spreadsheets (i.e. Lotus or Excel) as required by management such as quarterly variance reports, budget comparison reports, summary of Operation and Maintenance (O&M) and Capital Improvement Projects (GIP) budget summary reports, and estimate revenue projections baseline for budget expenditure levels. Manages the overall Budget process. Monitors each division's budget balance in an effort to stay within the approved budget. Performs other duties as assigned.

CHIEF BUDGET OFFICER (24-061)

MINIMUM KNOWLEDGE, ABILITIES AND SKILLS:

Knowledge of the principles, practices and techniques of utility budget administration. Knowledge of JD Edwards software system and use of micro-computer applications for creating budget spreadsheets (i.e. Lotus, Excel, Word, etc.). Ability to develop methods and procedures for budgetary controls and program analysis. Ability to analyze and interpret budgetary figures and projections using analytical and computer skills. Ability to supervise the work of others. Ability to communicate effectively. Ability to prepare reports.

PROHIBITION:

Pursuant to Public Law No. 28-98: "No person convicted of a sex offense under the provisions of Chapter 25 of Title 9 GCA, or an offense as defined in Article 2 of Chapter 28, Title 9 GCA in Guam, or an offense in any jurisdiction which includes, at a minimum, all of the elements of said offenses, or who is listed on the Sex Offender Registry shall work in any agency or instrumentality of the Government of Guam".

WORK ELIGIBILITY:

Public Law 99-603 (8 USC Section 1324A) requires the Government of Guam to verify the identity and work eligibility of all newly hired employees. All new employees shall be required to provide proof of identity and work eligibility to work in the United States. The Government of Guam is required to comply with this law on a non-discriminatory basis. If you are hired to fill a position in the Government of Guam, you will be required to present valid documents that will establish your identity and work eligibility.

DOCUMENTATION REQUIREMENTS:

Applicants claiming educational accomplishments are required to submit official or verified copies of transcripts or diplomas. The diploma, degree, or credits required must come from an educational institution that is accredited or recognized by either its government or a government-recognized accrediting agency.

EDUCATION:

Pursuant to Public Law 29-113, Section 3 Subsection (c) of §4101, Article 1, Chapter 4 of Title 4, Guam Code Annotated, is hereby repealed and reenacted to read: "(c) All new employment in the service of the government of Guam *shall* have, as a reasonable measure of job performance, minimum requirement of high school diploma or a successful completion of General Education Development (GED) test or any equivalent education high school program, apprenticeship program or successful completion of a certification program, from a recognized, accredited or certified vocational-technical institution, in the specialized field required for the job." Applicants claiming degrees or credit hours are required to provide a copy of their college transcript. All new employees (meaning not a current government of Guam employee, to include re-employment/re-appointment eligibles), shall be required to have a high school diploma or equivalent as allowed by Public Law 29-113 when applying for a position.

DRUG SCREENING:

Applicants conditionally selected for this position shall undergo and pass a urinary screen for illicit/illegal drugs pursuant to GWA's Drug and Alcohol-Free Workplace Policy (DAFWP) prior to receiving a Final Offer of Employment. Applicants who violate the requirements of the DAFWP or refuse to take the mandatory drug test will be disqualified and any offer of employment will be rescinded.

EMPLOYMENT MEDICAL EXAMINATION:

All applicants accepting employment must undergo a medical examination and be declared by the physician as capable of performing the essential duties of the position being hired for.

PREFERENCE POINTS:

Applicants claiming veteran's preference are required to provide a copy of their DD-214, Member 4 Form. Applicant's claiming a disabled veterans are required to provide a copy of a letter from the U.S. Veterans Administration.

ELIGIBLE RATING:

After receiving an eligible rating, your chances for an interview depend on (1) the number of available vacancies; (2) whether your rating score is high enough to be certified (see CERTIFICATION FOR INTERVIEW); (3) whether or not a registered Enhanced Placement Program (EEP) eligible, Priority Placement Program (PPP) eligible, or a Bonafide preferential hire is on the same eligibility list as you. For these reasons we cannot give definite information about how soon you might be contacted for an interview.

INTERVIEWING PROCEDURES:

A personal interview or interview by telephone (if off-island) will be held by the appointing authority or his designee for all eligibles referred via certification.

EXPIRATION OF ELIGIBLE RATING:

Your eligible rating score expires after one (1) year your score is established, which is indicated on your Notice of Rating. If you applied under a continuous job announcement and the job announcement has yet to close, you may update your rating score by submitting a new employment application form. For closed job announcements, you may update your rating by reapplying and repeating the application process when the position is re-announced. If your rating score expires under a closed job announcement, you can only be eligible again by reapplying and repeating the application process when the position is re-announced. In general, though, you are encouraged to apply for any and all job announcements that you feel you qualify for, and are eligible to apply for. (Please note, that depending upon the needs of a particular department, positions may be announced with Selective Certifications, aka Selective Factors (SF) requirements which may affect your eligibility for a position, under a particular job announcement).

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CERTIFICATION FOR INTERVIEW:

For each vacancy, the top eight (8) applicants with the highest scores are scheduled for interviews (ten applicants for the laborer and custodial vacancies.) However, in the event of tie scores with the eighth eligible, all eligibles with the same score as the eighth eligible will be referred. When your name is reached, you will be notified by mail and/or telephone, and/or email to report for an interview. You may or may not be selected as a result of the interview. If you are not selected, your name will be placed back on the eligible list for consideration in filling future vacancies until your score expires.



Thomas F.A. Cruz, P.E.
ACTING GENERAL MANAGER

“WE ARE AN EQUAL OPPORTUNITY EMPLOYER”



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